

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

SOUTH HAVEN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
		None			
Fund	K.S.A.				
General	79-1962	4	48,835	40,135	
Road	68-518c	5	90,274	73,577	
Fire	80-1503	6	2,837	2,408	
Library	79-1962	6	5,208	4,751	
Special Machinery		5			
Totals		xxxxxx	147,154	120,871	
Budget Summary		7			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
SOUTH HAVEN TOWNSHIP	
SOUTH HAVEN CITY	
HUNNEWELL CITY	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

SOUTH HAVEN TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>117,652</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>117,652</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>17,472</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>190,197</u>	
5b. Personal property 2017	- <u>182,317</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>7,880</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ <u>2,274</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>27,626</u>	
8. Total estimated valuation July 1, 2018	<u>4,360,813</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,333,187</u>	
10. Factor for increase (7 divided by 9)	<u>0.00638</u>	
11. Amount of increase (10 times 3)	+ \$ <u>750</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>118,402</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>118,402</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>2.100%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,471</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>120,873</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SOUTH HAVEN TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2013	Tax Levies in the 2013 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
General	9,561	2,732	0	39	0	557	0	469	0	15	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	24,734	7,068	0	102	0	1,440	0	1,213	0	40	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Fire	0.878	251	0	4	0	51	0	43	0	1	0
Library	1,097	313	0	5	0	64	0	54	0	2	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	36,271	10,364	0	149	0	2,111	0	1,779	0	58	0
Total - 3rd Class City Levies (**)	11,537	0	0	0	0	0	0	0	0	0	0

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	7,767	9,796	4,888
Receipts:			
Ad Valorem Tax	35,753	40,191	xxxxxxxxxxxxxxx
Delinquent Tax	1,091		
Motor Vehicle Tax	4,476	2,731	2,732
Recreational Vehicle Tax	80	48	39
16/20 M Vehicle Tax	525	527	557
Commercial Vehicle Tax	475	413	469
Watercraft Tax		17	15
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursemts			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,400	43,927	3,812
Resources Available:	50,167	53,723	8,700
Expenditures:			
Officers Pay	3,600	600	600
Salaries & Wages	1,707	5,334	5,334
Employee Benefits		1,678	1,678
Supplies	8,279	8,537	8,537
Equipment	20,000	23,904	23,904
Buildings Maintenance			
Insurance	3,229	2,256	2,256
Publicaion	206	150	150
Contractual	3,350	6,376	6,376
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,371	48,835	48,835
Unencumbered Cash Balance Dec 31	9,796	4,888	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	45,095	48,999	48,835
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,835
Tax Required			40,135
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			40,135

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	7,275	7,314	2,305
Receipts:			
Ad Valorem Tax	70,374	70,351	xxxxxxxxxxxxxx
Delinquent Tax	1,008		
Motor Vehicle Tax	5,280	7,600	7,068
Recreational Vehicle Tax	57	132	102
16/20M Vehicle Tax	1,465	1,467	1,440
Commercial Vehicle Tax	1,201	1,148	1,213
Watercraft Tax		47	40
Special Highway/Gasoline Tax	4,619	4,520	4,530
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	84,004	85,265	14,392
Resources Available:	91,279	92,579	16,697
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	10,841	12,308	12,308
Employee Benefits			
Road Maintenance	43,572	15,488	15,488
Road Materials	23,149	32,140	32,140
Equipment	6,403	25,362	25,362
Insurance			
Contractual			
Fuel & Oil		3,536	3,536
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	83,965	90,274	90,274
Unencumbered Cash Balance Dec 31	7,314	2,305	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	83,966	90,274	90,274
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,274
		Tax Required	73,577
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			73,577

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	50,187
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	186
Other	20,000
Resources Available:	70,373
Total Expenditures	
Unencumbered Cash Balance, Dec 31	70,373

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget Fire	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	114	147	78
Receipts:			
Ad Valorem Tax	1,830	2,499	xxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	138	197	251
Recreational Vehicle Tax	2	3	4
16/20M Vehicle Tax	36	38	51
Commercial Vehicle Tax	31	30	43
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,064	2,768	350
Resources Available:	2,178	2,915	429
Expenditures:			
Cy of So Haven RFD (1mil)	2,031	2,837	2,837
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,031	2,837	2,837
Unencumbered Cash Balance Dec 31	147	78	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	2,064	2,837	2,837
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			2,837
			Tax Required
			2,408
			0
Delinquent Comp Rate:	0.0%		
Amount of 2018 Ad Valorem Tax			2,408

Adopted Budget

Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	158	158	20
Receipts:			
Ad Valorem Tax	4,313	4,611	xxxxxxxxxxxxxx
Delinquent Tax	133		
Motor Vehicle Tax	532	335	313
Recreational Vehicle Tax	10	6	5
16/20M Vehicle Tax	63	65	64
Commercial Vehicle Tax	56	51	54
Watercraft Tax		2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,108	5,070	437
Resources Available:	5,266	5,228	457
Expenditures:			
Appropriation to Library Board	5,108	5,208	5,208
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,108	5,208	5,208
Unencumbered Cash Balance Dec 31	158	20	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,208	5,208	5,208
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			5,208
			Tax Required
			4,751
			0
Delinquent Comp Rate:	0.0%		
Amount of 2018 Ad Valorem Tax			4,751

Pub. So. Haven News Era

NOTICE OF BUDGET HEARING

The governing body of
SOUTH HAVEN TOWNSHIP
SUMNER COUNTY

will meet on September 8, 2018 at 8:00 a.m. at Lori Fitch Residence, 514 E 160th S, South Haven, KS 67140 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lori Fitch Residence, 514 E 160th S, South Haven, KS 67140 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	40,371	9.606	48,835	9.561	48,835	40,135	9.204
Road	83,965	26.734	90,274	24.734	90,274	73,577	24.850
Fire	2,031	0.693	2,837	0.879	2,837	2,408	0.813
Library	5,108	1.179	5,208	1.097	5,208	4,751	1.089
Special Machinery							
Totals	131,475	38.212	147,154	36.271	147,154	120,871	35.956
Less: Transfers	0		0		0		
Net Expenditure	131,475		147,154		147,154		
Total Tax Levied	115,602		117,652		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,914,227		4,203,827		4,360,813		
Township Assessed Valuation Only					2,960,800		

Outstanding Indebtedness,

Jan 1	2016	2017	2018
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lori Fitch
Township Treasurer

Lori Fitch